

| | |
|--|------------------|
| Finance 2019-20 | 2018-19 Data |
| Institution: University of Missouri-Kansas City (178402) | User ID: 29C0011 |

Overview

| Finance Overview | |
|--|--|
| Purpose | |
| The purpose of the IPEDS Finance component is to collect basic financial information from items associated with the institution's General Purpose Financial Statements. | |
| Changes to reporting for 2019-20 | |
| <ul style="list-style-type: none"> • GASB institutions only: Revised Pension screening question to add defined benefit pension or postemployment benefits other than pension (OPEB) liabilities, expenses, and/or deferrals • GASB institutions only: In Part M, new data elements were added to collect postemployment benefits other than pension (OPEB) amounts | |
| For 2020-21 changes, please review the preview screens available on the Survey Materials page. | |
| Resources: | |
| To download the survey materials for this component: Survey Materials | |
| To access your prior year data submission for this component: Reported Data | |
| If you have questions about completing this survey, please contact the IPEDS Help Desk at (877) 225-2568 . | |

Institution: University of Missouri-Kansas City (178402)

User ID: 29C0011

Finance - Public Institutions' Reporting Standard

Please indicate which reporting standards are used to prepare your financial statements:



GASB (Governmental Accounting Standards Board), using standards of GASB 34 & 35



FASB (Financial Accounting Standards Board)

To the extent possible, the finance data requested in this report should be provided from your institution's audited General Purpose Financial Statements (GPFS). Please refer to the instructions specific to each screen of the survey for details and references.

| | | | |
|--|--|--|--|
| | | | |
|--|--|--|--|

| |
|--|
| |
|--|

Part A - Statement of Net Position Page 1

If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions

| Line no. | | Current year amount | Prior year amount |
|----------|---|---------------------|-------------------|
| | <u>Assets</u> | | |
| 01 | Total <u>current assets</u> | 181,704,747 | 171,786,806 |
| | | | |
| 31 | Depreciable <u>capital assets</u> , net of depreciation | 367,091,532 | 371,703,962 |
| 04 | Other noncurrent assets CV=[A05-A31] | 175,834,297 | 174,265,991 |
| 05 | Total <u>noncurrent assets</u> | 542,925,829 | 545,969,953 |
| | | | |
| 06 | Total assets | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

| | | | |
|----|---|-------------|-------------|
| 18 | <u>Net position</u> CV=[(A06+A19)-(A13+A20)] | 447,114,779 | 420,479,616 |
|----|---|-------------|-------------|

You may use the space below to _____ for the data you've reported above.

Institution: University of Missouri-Kansas City (178402)

User ID: 29C0011

Part A - Statement of Net Position Page 2

| Line No. | Description | Ending balance | Prior year Ending balance |
|--|---|----------------|---------------------------|
| | <u>Capital Assets</u> | | |
| 21 | <u>Land and land improvements</u> | 17,957,621 | 17,957,621 |
| 22 | <u>Infrastructure</u> | 58,405,577 | 57,556,891 |
| 23 | <u>Buildings</u> | 621,108,975 | 588,263,213 |
| 32 | Equipment, including art and <u>library collections</u> | 96,700,169 | 95,430,597 |
| 27 | <u>Construction in progress</u> | 10,490,789 | 26,639,876 |
| | Total for Plant, Property and Equipment CV = (A21+ .. A27) | 804,663,131 | 785,848,198 |
| 28 | <u>Accumulated depreciation</u> | 438,593,331 | 415,165,968 |
| 33 | Intangible assets, net of accumulated amortization | 0 | 0 |
| 34 | Other capital assets | 1,021,732 | 1,021,732 |
| <p>You may use the space below to _____ for the data you've reported above.</p> <div style="border: 1px solid gray; height: 80px; width: 100%;"></div> | | | |

Part E - Scholarships and Fellowships

| | | | |
|--|--|--|--|
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

Institution: University of Missouri-Kansas City (178402)

User ID: 29C0011

Part B - Revenues by Source (2)

| Line No. | Source of funds | Current year amount | Prior year amount |
|----------|--|---------------------|-------------------|
| | <u>Nonoperating Revenues</u> | | |
| 10 | Federal <u>appropriations</u> | 0 | 0 |
| 11 | State <u>appropriations</u> | 73,852,427 | 72,300,420 |
| 12 | <u>Local appropriations, education district taxes, and similar support</u> | 0 | 0 |
| | Grants-nonoperating | | |
| 13 | Federal nonoperating grants Do NOT include Federal Direct Student Loans | 13,599,172 | 13,547,620 |
| 14 | State nonoperating grants | 0 | 0 |
| 15 | Local government nonoperating grants | 0 | 0 |
| 16 | <u>Gifts, including contributions from affiliated organizations</u> | 19,092,241 | 13,536,026 |
| 17 | <u>Investment income</u> | 12,622,099 | 17,185,633 |
| 18 | Other nonoperating revenues CV=[B19-(B10+...+B17)] | 1,381,824 | 0 |
| 19 | Total nonoperating revenues | 120,547,763 | 116,569,699 |
| 27 | Total operating and nonoperating revenues CV=[B19+B09] | 396,213,644 | 384,150,418 |
| 28 | <u>12-month Student FTE from E12</u> | 11,724 | 11,888 |
| 29 | Total operating and nonoperating revenues per student FTE CV=[B27/B28] | 33,795 | 32,314 |
| | | | |
| | | | |

Part B - Revenues by Source (3)

| | | | |
|--|--|--|--|
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

Institution: University of Missouri-Kansas City (178402)

User ID: 29C0011

Part C-1 - Expenses by Functional Classification

| Line No. | Expense: Functional Classifications | Total amount | Prior Year Total Amount | Salaries and wages | Prior Year Salaries and wages |
|----------|--|--------------|-------------------------|--------------------|-------------------------------|
| | | (1) | | (2) | |
| 01 | <u>Instruction</u> | 157,355,925 | 165,548,567 | 85,910,104 | 96,288,445 |
| 02 | <u>Research</u> | 20,700,071 | 18,447,453 | 9,083,518 | 7,762,732 |
| 03 | <u>Public service</u> | 31,353,276 | 26,987,128 | 10,994,960 | 10,774,281 |
| 05 | <u>Academic support</u> | 45,957,689 | 35,977,666 | 23,090,125 | 17,708,268 |
| 06 | <u>Student services</u> | 18,048,255 | 21,272,344 | 7,789,626 | 9,296,336 |
| 07 | <u>Institutional support</u> | 45,578,473 | 39,326,916 | 20,696,460 | 19,620,609 |
| 10 | <u>Scholarships and fellowships expenses, net of discounts and allowances (from Part E, line 11)</u> | 12,258,000 | 12,839,000 | | |
| 11 | <u>Auxiliary enterprises</u> | 75,088,533 | 71,642,328 | 35,732,580 | 35,386,441 |
| 12 | <u>Hospital services</u> | 0 | 0 | 0 | 0 |
| 13 | <u>Independent operations</u> | 0 | 0 | 0 | 0 |
| 14 | Other Functional Expenses and deductions CV=[C19-(C01+...+C13)] | 330,385 | 28,967 | 0 | 0 |
| 19 | Total expenses and deductions | 406,670,607 | 392,070,369 | 193,297,373 | 196,837,112 |

Part C-2 - Expenses by Natural Classification

| | | | |
|--|--|--|--|
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

Institution: University of Missouri-Kansas City (178402)

User ID: 29C0011

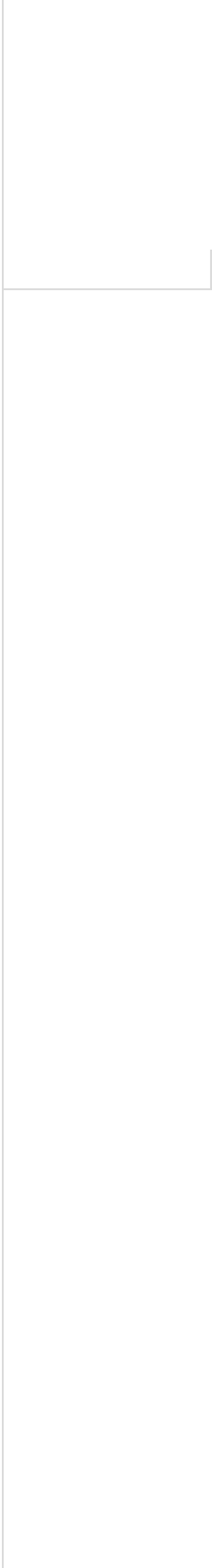
Part H - Details of Endowment Assets

| Line No. | Value of Endowment Assets | Market Value | Prior Year Amounts |
|----------|--|--------------|--------------------|
| | Include not only endowment assets held by the institution, but any assets held by private foundations affiliated with the institution. | | |
| 01 | Value of <u>endowment assets</u> at the beginning of the fiscal year | 151,228,776 | 144,357,304 |
| 02 | Value of <u>endowment assets</u> at the end of the fiscal year | 152,799,604 | 151,228,776 |

You may use the space below to _____ for the data you've reported above.

Institution: University of Missouri-Kansas City (178402)
Part J - Revenue Data for the Census Bureau

User ID: 29C0011





Institution: University of Missouri-Kansas City (178402)

User ID: 29C0011

Part K - Expenditure Data for the Census Bureau

| Category | | Total for all funds and operations (includes endowment funds, but excludes component units) | Education and general/independent operations | Auxiliary enterprises | Hospitals | Agriculture extension/experiment services |
|-----------------|--|---|--|-----------------------|-----------|---|
| | | (1) | (2) | (3) | (4) | (5) |
| 02 | Employee benefits, total | 55,606,267 | 47,315,924 | 8,290,343 | 0 | 0 |
| 03 | Payment to state retirement funds (may be included in line 02 above) | 0 | 0 | 0 | 0 | 0 |
| 04 | Current expenditures including salaries | 307,303,996 | 287,155,682 | 20,148,314 | 0 | 0 |
| Capital outlays | | | | | | |
| 05 | Construction | 18,655,934 | 18,655,934 | 0 | 0 | 0 |
| 06 | Equipment purchases | 2,790,914 | 2,790,914 | 0 | 0 | 0 |
| 07 | Land purchases | 0 | 0 | 0 | 0 | 0 |
| 08 | Interest on debt outstanding, all funds and activities | 9,140,154 | | | | |

You may use the space below to _____ for the data you've reported above.

| | | |
|--|--|--|
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |

Institution: University of Missouri-Kansas City (178402)

User ID: 29C0011

Part L - Debt and Assets for Census Bureau, page 2

| Assets | |
|---|--|
| Category | Amount |
| 07 Total cash and security assets held at end of fiscal year in sinking or debt service funds | <input type="text" value="0"/> |
| 08 Total cash and security assets held at end of fiscal year in bond funds | <input type="text" value="0"/> |
| 09 Total cash and security assets held at end of fiscal year in all other funds | <input type="text" value="277,694,648"/> |

You may use the space below to _____ for the data you've reported above.

Summary

Finance Survey Summary

IPEDS collects important information regarding your institution. All data reported in IPEDS survey components become available in the IPEDS Data Center and appear as aggregated data in various Department of Education reports. Additionally, some of the reported data appears specifically for your institution through the College Navigator website and is included in your institution's Data Feedback Report (DFR). The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the College Navigator website and/or your DFR. College Navigator is updated approximately three months after the data collection period closes and Data Feedback Reports will be available through the Data Center and sent to your institution's CEO in November 2019.

Please review your data for accuracy. If you have questions about the data displayed below after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or ipedshelp@rti.org.

| |
|--|
| |
|--|

| | | | |
|---------------------|---------------|------|----------|
| Other core expenses | \$12,588,385 | 4% | \$1,074 |
| Total core expenses | \$331,582,074 | 100% | \$28,282 |
| | | | |
| Total expenses | \$406,670,607 | | \$34,687 |

s h4(008.8sn7-22ma)(, dted.usi1) f-2(ude e8)-85150c

Other core expenses include scholarship s and fellowships, net of discounts and allowances, and other expenses. Core expenses exclude expenses from auxiliary enterprises (e.g., bookstores , dormitories), hospitals, and independent o

Institution: University of Missouri-Kansas City (178402)

User ID: 29C0011

[Edit Report](#)

Finance

University of Missouri-Kansas City (178402)

| Source | Description | Severity | Resolved | Options |
|--------|-------------|----------|----------|---------|
|--------|-------------|----------|----------|---------|

Screen: Scholarships & Fellowships

| | | | | |
|---------------|---|-------------|-----|--|
| Perform Edits | The fiscal year for this institution exactly matches the coverage period specified in SFA (July 1 to June 30) therefore, we would expect the grant/scholarship aid awarded in SFA (\$40,894,507) to be similar to the scholarship/fellowship revenue reported in Finance (\$57,236,482). Please review your data and make any necessary corrections, or contact the IPEDS Help Desk for assistance. (Error #5309) | Explanation | Yes | |
| Reason: | The Student Financial Aid survey collects dollar amounts only on undergraduate aid, where this Finance survey collects amounts for both undergraduate and graduate-level dollars awarded. For UM-Kansas City, it also includes aid for students in the Medicine, Dentistry, Law & Pharmacy professional programs. | | | |